

## Expenditures by Appropriation Unit

### Criminal Justice Funds (CJ)

	2001 Adopted	2002 Adopted	2003 Adopted	Amount of Change	Percent Change
Adult Detention/CJ	6,752,387	6,591,484	5,620,614	(970,870)	-14.7%
Capital Projects Transfer/CJ	588,166	0	0	-	0.0%
District Court/CJ	1,343,563	1,374,074	1,122,802	(251,272)	-18.3%
Human Services/CJ	905,658	893,165	748,624	(144,541)	-16.2%
Judicial Administration/CJ	559,321	579,516	485,768	(93,748)	-16.2%
Management & Budget/CJ	641,166	379,994	362,723	(278,443)	-73.3%
Parks & Recreation/CJ	425,820	414,969	434,547	19,578	4.7%
Prosecuting Attorney/CJ	3,028,125	3,216,297	2,726,587	(489,710)	-15.2%
Public Defense/CJ	59,855	59,855	24,045	(35,810)	-59.8%
Sheriff/CJ	2,291,596	2,877,414	2,439,379	(438,035)	-15.2%
Salary & Wage Contingency/CJ	1,650,000	476,216	435,474	(40,742)	-8.6%
Superior Court/CJ	1,944,931	1,981,216	1,634,715	(346,501)	-17.5%
Transfer to Other Funds/CJ	382,354	330,506	258,808	(71,698)	-21.7%
<b>Total Criminal Justice Funds</b>	<b>20,572,942</b>	<b>19,174,706</b>	<b>16,294,086</b>	<b>(2,880,620)</b>	<b>-15.0%</b>